

Exhibit "G"

Elida Local Schools
FY 2019-2020 Permanent Appropriations by Fund/SCC - #1
6/25/19

Fund		Appropriations	Additions	Modified Appropriations	Description
General	001-0000				
Salaries-100		\$ 12,531,100.77	0	\$ 12,531,100.77	
Fringes-200		4,488,168.66	0	4,488,168.66	
Purchased Services-400		6,386,472.72	0	6,386,472.72	
Supplies-500		616,956.25	0	616,956.25	
Capital Outlay-600		176,123.73	0	176,123.73	
Debt/Other-800		251,862.78	0	251,862.78	
Advances/Transfers-900		-	0	-	
Total	001-0000	24,410,684.91		24,410,684.91	
General-Buses	001-5100	95,000.00	0	95,000.00	
General-Cap Impr.	001-6200	117,565.92	0	117,565.92	
General-Facility Repairs	001-6400	35,000.00	0	35,000.00	
General-Ed Supplies	001-6700	576,473.15	0	576,473.15	
General-Budget Res.	001-6800	-	0	-	
Special Trust	007-9401	22,682.31	0	22,682.31	
Subtotal		25,257,406.29		25,257,406.29	
Bond Retirement					
Bond Retirement	002-0000	2,640,651.18	0	2,640,651.18	
Bond Retirement-EE	002-6219	1,345,000.00	0	1,345,000.00	
Special Revenue					
HS Hall of Fame	018-9771	-	0	-	
HS Principal Trust	018-9772	5,767.01	0	5,767.01	
HS TAC	018-9773	411.70	0	411.70	
EE TAC	018-9705	183.24	0	183.24	
MS Principal Fund	018-9804	6,555.20	0	6,555.20	
EE Principal Fund	018-9805	25,590.92	0	25,590.92	
El Principal Fund	018-9806	-	0	-	
District Staff Fund	018-9900	3,211.69	0	3,211.69	
HS Guidance IJMC Funds	018-9925	135.15	0	135.15	
Martha Holden Jennings Grant	019-9211	-	0	-	
Ed. Foundation	029-0000	17,867.53	0	17,867.53	
Miller Scholar.	029-9300	-	0	-	
Fought Scholar	029-9500	500.00	0	500.00	
Grt 9 Scholarship	029-9599	2,000.00	0	2,000.00	
V. Mauk Scholar.	029-9700	500.00	0	500.00	
Stand Energy Schol.	029-9702	-	0	-	
Dennis Plator Mem Fund	029-9704	-	0	-	
Bob Kuhn Memorial Fund	029-9705	-	0	-	
Alvie Cockerell Schol.	029-9710	500.00	0	500.00	
Travis R. Miller Mem. Schol.	029-9715	1,000.00	0	1,000.00	
The Shin Family Scholarship	029-9720	2,000.00	0	2,000.00	
Dulebohn/Sexton Scholarship	029-9721	4,000.00	0	4,000.00	
Woodrow and Marjorie Baxter Scholarship	029-9722	2,000.00	0	2,000.00	
Orman Renner Scholarship	029-9730	-	0	-	
Scott Graham Harmon Scholarship	029-9751	1,000.00	0	1,000.00	
Davis Family Scholarship	029-9752	-	0	-	
EEA Scholar.	029-9800	3,000.00	0	3,000.00	
Shirley Mang Scholarship	029-9801	-	0	-	
Weight Room Trust	029-9901	-	0	-	
Football Lockerroom	029-9903	-	0	-	
Jake Huffer Memorial	029-9905	-	0	-	
Paula Swok Memorial	029-9906	-	0	-	
Durrell Blank Memorial Scholarship	029-9907	1,000.00	0	1,000.00	
The Mitchell Scholarship	029-9908	-	0	-	
The Class of 1953 Scholarship	029-9909	1,000.00	0	1,000.00	
Dick Prince Fund	029-9911	12.00	0	12.00	
Elida Breakfast Club	029-9912	-	0	-	
Aaron Griffith Scholarship	029-9914	-	0	-	
Grand Piano Fund	029-9915	-	0	-	
Medical Mutual Scholarship	029-9919	-	0	-	
Paul Sluss Memorial Scholarship	029-9920	1,000.00	0	1,000.00	
Fieldhouse Project	029-9920	-	0	-	
Athletics	300-0000	154,129.86	0	154,129.86	
HS Band	300-9440	5,547.73	0	5,547.73	
Swing Choir	300-9470	-	0	-	
MS Band & Choir	300-9495	679.00	0	679.00	
BB Cheerleaders	300-9553	1,803.24	0	1,803.24	
FB Cheerleaders	300-9554	-	0	-	
MS Cheerleaders	300-9556	120.54	0	120.54	
EMS Girls Basketball	300-9558	404.42	0	404.42	
EMS Girls Volleyball	300-9559	449.87	0	449.87	
Temple Christian	401-9220	195,000.00	0	195,000.00	
Ohio K12 Network	451-9220	5,400.00	0	5,400.00	
Race To The Top	506-9215	-	0	-	
Race To The Top	506-9213	-	0	-	
IDEA B 2017	516-9219	25,000.00	0	25,000.00	
IDEA B 2016	516-9218	-	0	-	
Title I FY 2017	572-9219	25,000.00	0	25,000.00	
Title I FY 2016	572-9218	-	0	-	
TIA 2019	590-9219	10,000.00	0	10,000.00	
TIA 2018	590-9218	-	0	-	
Subtotal		502,769.10	0	502,769.10	

Capital Projects				
PJ Fund	003-0000	354,587.90	-	354,587.90
Building EE-Local Share	010-9511	11,400,000.00		11,400,000.00
Building EE-State Share	010-9711	16,000,000.00		16,000,000.00
Building EE-LFI	004-9511	4,900,000.00		4,900,000.00
Building	004-9011	208,000.00	-	208,000.00
		<u>32,862,587.90</u>		<u>32,862,587.90</u>
Enterprise Funds				
Lunchroom	006-0000	1,212,750.94	0	1,212,750.94
Subtotal		1,212,750.94		1,212,750.94
Fiduciary Funds				
OHSAA	022-6214	10,030.56	0	10,030.56
MS Yearbook	200-6180	-	0	-
TSA	200-6183	-	0	-
MS Video	200-6185	-	0	-
5th Quiz Bowl	200-6184	190.00	0	190.00
MS Quiz Bowl	200-6185	227.89		227.89
6th Quiz Bowl	200-6186	190.00	0	190.00
HS Quiz Bowl	200-6197	65.00	0	65.00
DECA	200-6310	-	0	-
FCCLA	200-6313	2,334.30	0	2,334.30
Articulations	200-6312	-	0	-
Jr. Optimist	200-6314	694.50	0	694.50
Environmental Club	200-6315	339.92	0	339.92
Home Arts Club	200-6325	-	0	-
Latin Club	200-6326	1,379.00	0	1,379.00
Spanish Club	200-6327	2,870.82	0	2,870.82
Grit 9	200-6328	2,377.20	0	2,377.20
STARS	200-6329	1,867.09	0	1,867.09
FFA	200-6330	12,342.37	0	12,342.37
Musical	200-6385	32,053.26	0	32,053.26
HS Student Council	200-6610	7,921.22	0	7,921.22
MS Student Council	200-6614	2,517.25	0	2,517.25
MS Spring Trip	200-6615	77,443.00	0	77,443.00
Class of 2014	200-6634	-	0	-
Class of 2015	200-6635	-	0	-
Class of 2016	200-6636	-	0	-
Class of 2017	200-6637	-	0	-
Class of 2018	200-6638	-	0	-
Class of 2019	200-6639	5,443.20	0	5,443.20
Class of 2020	200-6640	4,822.99	0	4,822.99
Class of 2021	200-6641	364.00	0	364.00
Class of 2022	200-6642	366.90	0	366.90
Reflector	200-6680	10,589.62	-	10,589.62
OHSAA	200-6750	-	-	-
National Honor Society	200-6710	1,538.36	0	1,538.36
Subtotal		<u>177,868.25</u>		<u>177,868.25</u>
Total		\$ 63,999,133.66	-	\$ 63,999,133.66

Signature _____ Date 6/25/19

Please sign and return to me at the Board Meeting.
Thank You
